

Budget

24/25 Budget

	Expenditure	Income
Employees	£101,000.00	£0.00
Central costs	£23,000.00	£25,000.00
Planning & Place	£9,000.00	£2,500.00
F&G Land	£25,000.00	£49,000.00
F&G	£35,000.00	£0.00
Amenities	£12,000.00	£8,000.00
AWP	£10,000.00	£0.00
Section 136 Grants	£3,000.00	£0.00
Leisure and Wellbeing	£0.00	£0.00
Discretionary Provision		
Repairs & Renewals	£25,000.00	£0.00
Investments	£14,000.00	£77,700.00
Machinery replacement	£15,000.00	£0.00
Community project	£30,000.00	£0.00
Precept		£139,800.00
Total	£302,000.00	£302,000.00